

**PALM ISLAND CHARGES: FINANCIAL YEAR 2014-15. (Appendix 1a.)**

*Effective from 1 July 2014*

**1 Works & Facilities Department**

<b>Machinery - Plant Hire Rates (excluding Operator &amp; Travel)</b>	<b>Model</b>	<b>Units</b>	<b>Unit price (EXGST)</b>	<b>GST</b>	<b>Total (INCLGST)</b>
15 Ton Dump Truck	Kenworth	Hour	\$273.42	\$27.34	\$300.76
10 m3 Tipper	Mack	Hour	\$156.73	\$15.67	\$172.40
7m3 Tipper	Hino	Hour	\$67.50	\$6.75	\$74.25
Backhoe	CAT 438 + Case 580	Hour	\$220.00	\$22.00	\$242.00
Crane (10 tonnes)	Lynmac 10 ton	Hour	\$175.03	\$17.50	\$192.54
Dozer	CAT D6H	Hour	\$309.00	\$30.90	\$339.90
Dump Truck Terex	6 Wheel Drive	Hour	\$326.04	\$32.60	\$358.64
Excavator (27 ton)	Komatsu PC 270	Hour	\$291.72	\$29.17	\$320.89
Excavator (27 ton)	Attached (Rocketbreaker/grab)	Hour	\$354.64	\$35.46	\$390.10
Excavator (24 ton)	Case CX240	Hour	\$268.84	\$26.88	\$295.72
Grader	120G	Hour	\$220.00	\$22.00	\$242.00
Grader	CAT 12H	Hour	\$285.00	\$28.50	\$313.50
Hook Truck	13 Ton IVECO	Hour	\$156.73	\$15.67	\$172.40
Hook Truck	8 Ton IVECO	Hour	\$67.50	\$6.75	\$74.25
Loader	CAT IT38	Hour	\$161.30	\$16.13	\$177.43
Loader	CAT IT18	Hour	\$120.12	\$12.01	\$132.13
Low Loader 3 axle	Western Star	Hour	\$377.52	\$37.75	\$415.27
Posy Trac/Profiler	RC 85	Hour	\$165.88	\$16.59	\$182.47
Roller/SD100	Ingersoll Rand	Hour	\$226.60	\$22.66	\$249.26
Roller/DD32	Ingersoll Rand	Hour	\$220.00	\$22.00	\$242.00
Service Truck	ISUZU 4WD	Hour	\$124.70	\$12.47	\$137.17
Skid Steer/Bobcat	CAT	Hour	\$106.39	\$10.64	\$117.03
Slasher	7Ft Kubota	Hour	\$90.38	\$9.04	\$99.41
Water Truck	ISUZU 3000 Litre 4WD	Hour	\$124.70	\$12.47	\$137.17
Water Truck	Mack 13000 Litre	Hour	\$222.00	\$22.20	\$244.20

<b>Roads Material</b>		<b>Units</b>	<b>Unit price (EXGST)</b>	<b>GST</b>	<b>Total (INCLGST)</b>
Sand / Local		Per Cubic Meter	\$92.70	\$9.27	\$101.97
Load Roadbase / Fill (deco)		Per Cubic Meter	\$126.41	\$12.64	\$139.05
Rock / Ungraded Local		Per Cubic Meter	\$164.16	\$16.42	\$180.58
Premix		Per Cubic Meter	\$286.00	\$28.60	\$314.60

<b>Materials</b>		<b>Units</b>	<b>Unit price (EXGST)</b>	<b>GST</b>	<b>Total (INCLGST)</b>
Local DECO		Per Cubic Meter	\$125.84	\$12.58	\$138.42
Local Sand		Per Cubic Meter	\$74.36	\$7.44	\$81.80
Imported Road Base		Per Cubic Meter	\$271.13	\$27.11	\$298.24
Imported 75mm-100mm Rock		Per Cubic Meter	\$294.01	\$29.40	\$323.41

Concrete		Units	Unit price (EXGST)	GST	Total (INCLGST)
Cement Bags		Per Bag	\$20.59	\$2.06	\$22.65
Concrete - 25MPA		Per Cubic Meter	\$965.54	\$96.55	\$1,062.09
Concrete - 32MPA		Per Cubic Meter	\$996.42	\$99.64	\$1,096.07
Concrete - 40MPA		Per Cubic Meter	\$1,016.44	\$101.64	\$1,118.09
Steel Mesh		Per Length	\$225.37	\$22.54	\$247.90
N12 RIO Bar		Per Length	\$23.61	\$2.36	\$25.97
Rapid 10 Kg		Per Bag	\$18.11	\$1.81	\$19.92

Note

All machinery must be operated by a qualified Council Operator. Community residents will be responsible for paying the qualified operator. Any damages that sustained during person use including flat tyres) will be charged to the hirer of that particular vehicle. All Hire of Council Machinery will have a 30% Administration fees.

## 2 Community Residents

ITEM:	Rate per Day:	Unit price (EXGST)	GST	Total (INCLGST)
Picks	Per Day	\$11.50	\$1.15	\$12.65
Shovel, Mattock	Per Day	\$11.50	\$1.15	\$12.65
Fill Sand	1 m3 Load	\$57.00	\$5.70	\$62.70
Garden Soil	1 m3 Load	\$91.50	\$9.15	\$100.65
Lawn Mower	Per Day	\$23.00	\$2.30	\$25.30
Trailer	Per Day	\$34.32	\$3.43	\$37.75
Cement Mixer	Per Day	\$57.00	\$5.70	\$62.70
Ride-On Mower	Per Day	\$57.00	\$5.70	\$62.70
Gas delivery	Per bottle	\$40.00	\$4.00	\$44.00
Genie	Per Day	\$57.00	\$5.70	\$62.70
Vehicle Removal	Per Vehicle	\$120.00	\$12.00	\$132.00

## 3 Work force labour Rates

ITEM:	Rate	Unit price (EXGST)	GST	Total (INCLGST)
Supervisor	Per Hr.	\$180.00	\$18.00	\$198.00
Carpenter	Per Hr.	\$120.00	\$12.00	\$132.00
Plumber	Per Hr.	\$120.00	\$12.00	\$132.00
Painter	Per Hr.	\$120.00	\$12.00	\$132.00
Operator	Per Hr.	\$150.00	\$15.00	\$165.00
Labourers	Per Hr.	\$85.00	\$8.50	\$93.50
Security officers	Per Hr.	\$65.00	\$6.50	\$71.50

## 4 Rental Charges/month

Accommodation rooms	Unit	Unit price (EXGST)	GST	Total (INCLGST)
1 Bed room	Per Hse.Monthly	\$ 360.00	N/A	\$ 360.00

2 Bed rooms	Per Hse.Monthly	\$	420.00	N/A	\$	420.00
3 Bed rooms	Per Hse.Monthly	\$	480.00	N/A	\$	480.00
4 Bed rooms	Per Hse.Monthly	\$	600.00	N/A	\$	600.00
5Bed rooms	Per Hse.Monthly	\$	640.00	N/A	\$	640.00

#### 5 Aged care Hostel

Accommodation rooms	Unit	Unit price (EXGST)	GST	Total (INCLGST)		
Sandy Boyd Monthly residential fees.	Per resident	\$	1,336.00	N/A	\$	1,336.00

#### 6 Community Meeting Room

DESCRIPTION	UNIT	Unit price (EXGST)	GST	Total (INCLGST)			
Meeting room Full day	Day	\$	230.00	\$	23.00	\$	253.00
Meeting room Half day	Half day	\$	120.00	\$	12.00	\$	132.00
Meeting room-Hourly rate. (Can be negotiable with CEO for approval)	Hr	\$	60.00	\$	6.00	\$	66.00
Board room upstairs	Day	\$	230.00	\$	23.00	\$	253.00
Council Chambers	Day	\$	460.00	\$	46.00	\$	506.00

#### 7 Motel Charges.

ITEM:	UNIT	Unit price (EXGST)	GST	Total (INCLGST)			
Motel Rooms(Singles 1-5)	Room	\$	130.00	\$	13.00	\$	143.00
Motel Rooms(double.)	Room	\$	160.00	\$	14.00	\$	154.00
Addation sharing charge	Person	\$	33.00	\$	3.00	\$	33.00
Executive Suits	Room	\$	176.00	\$	16.00	\$	176.00
New Rooms Block C Executive Suits	Room	\$	176.00	\$	16.00	\$	176.00
Palm Island Construction Camps	Room	\$	110.00	\$	10.00	\$	110.00

#### 8 PEST CONTROL FEES:

Description of Works:	Unit	Unit price (EXGST)	GST	Total (INCLGST)
Cockroach treatment for kitchens	Room	\$80.00	\$8.00	\$88.00
Rat Treatment (cost of bait)	Room	\$22.00	\$2.20	\$24.20
Treatment of flea & tick problems	Room	\$68.00	\$6.80	\$74.80

#### 9 ANIMAL MANAGEMENT FEES

ANIMAL:	Unit	Unit price (EXGST)	GST	Total (INCLGST)
HORSES	Each	\$100.00	\$10.00	\$110.00
DOGS	Each	\$50.00	\$5.00	\$55.00
CATS	Each	\$30.00	\$3.00	\$33.00
GOATS	Each	\$60.00	\$6.00	\$66.00

## 10 OTHER CHARGES

ITEM:	Unit	Unit price (EXGST)	GST	Total (INCLGST)
Passenger landing- Plane	Per person	\$ 4.00	\$ 0.40	\$ 4.40
Freight /cargo	Tonne	\$ 4.00	\$ 0.40	\$ 4.40
Passenger landing- Boat	Per person	\$ 1.36	\$ 0.14	\$ 1.50
Freight paid by council	per freight	cost + 30% admin fees	\$ -	Cost + 30% admin fees
Market stall per day	Stall	\$ 50.00	\$ 5.00	\$ 55.00
Old car removal out of the island	per car	\$ 60.00	\$ 6.00	\$ 66.00
Truck removal out of the island	per truck	\$ 100.00	\$ 10.00	\$ 110.00
Wheelie bins	per bin	\$ 120.00	\$ 12.00	\$ 132.00

## 11 LIBRARY

DESCRIPTION	UNIT	Unit price (EXGST)	GST	Total (INCLGST)
Internet fees per hour	Hour	\$ 3.64	\$ 0.36	\$ 4.00
Photocopies - A4 per page	Page	\$ 2.00	\$ 0.20	\$ 2.20
Photocopies – A3 per page	Page	\$ 2.50	\$ 0.25	\$ 2.75
Fax to send - domestic per page	Page	\$ 2.00	\$ 0.20	\$ 2.20
Fax - to receive per page	Page	\$ 2.00	\$ 0.20	\$ 2.20
Computer printouts per page	Page	\$ 2.00	\$ 0.20	\$ 2.20
Scanned low resolution images per scan	Page	\$ 0.50	\$ 5.50	\$ 6.00
Scanned high resolution images per scan	Page	\$ 10.00	\$ 1.00	\$ 11.00
Lost or damaged library material	Page	Cost + 30% admin fees		Cost + 30% admin fees

## 12 Funerals

	Units	Unit price (EXGST)	GST	Total (INCLGST)
Includes Cemetery Fees, undertaker fees and hearse, lawn cemetery preparation fees, A microphone and amplifier is also made available.(Plus Overtime(if applicable) at cost)	Adults	\$1,500.00		\$1,500.00
Cemetery Fees (Plus Overtime if applicable at cost) Child less than 7 Yrs.	Child < 7 yrs	\$1,500.00		\$1,500.00
Fees for burial plot	plot	\$500.00		\$500.00

## 13 Council Vehicle Hire

Vehicle type	Units	Unit price (EXGST)	GST	Total (INCLGST)
Ute's and all 4x4s	Per car	\$300.00	\$30.00	\$330.00
Small 2x4	Per car	\$150.00	\$15.00	\$165.00

**14 Palm Island Voice; Advertising Information Rates & Dates.**

Type	Unit	Unit price (EXGST)	GST	Total (INCLGST)
Full A4 Page advert	Article	\$ 550.00	\$ 55.00	\$ 605.00
Full A4 Page- Colour	Article	\$ 600.00	\$ 60.00	\$ 660.00
Half A4 Page	Article	\$ 350.00	\$ 35.00	\$ 385.00
Half A4 Page- Colour	Article	\$ 400.00	\$ 40.00	\$ 440.00
Quarter A4 Page- Colour	Article	\$ 250.00	\$ 25.00	\$ 275.00
Quarter A4 Page- Colour	Article	\$ 300.00	\$ 30.00	\$ 330.00
Page sponsorship Banners	18 points	\$ 120.00	\$ 12.00	\$ 132.00
FREE Public & Community	Notice		\$ -	\$ -
Births, Deaths, Marriages, Birthdays	Notice		\$ -	\$ -

**15 DEVELOPMENT COST**

DESCRIPTION	UNIT	Unit price (EXGST)	GST	Total (INCLGST)
Application for Preliminary or Development Approval		\$1,196.00	0	\$1,196.00
New sanitary installation-Approval of Application for Compliance Assessment, Plans and Inspections		\$631.28	0	\$631.28
Review of Drainage Plan		\$ 161.20	0	\$161.20
Drainage Inspection Fee and/or Plumbing Inspection Fee (per inspection)		\$135.20	0	\$135.20
SEWERAGE CONNECTIONS		Cost + 30% admin fees	0	Cost + 30% admin fees
Water connection		1,549.60	0	\$1,549.60
Repairs to water main (external works upon request) each		Cost + 30% admin fees	0	Cost + 30% admin fees
Water-provision of New Service (Connection)		624	0	\$624.00

**16 Tyre Disposal**

DESCRIPTION	UNIT	Unit price (EXGST)	GST	Total (INCLGST)
Motorbike		\$ 5.00	\$ 0.50	\$ 5.50
Car		\$ 10.00	\$ 1.00	\$ 11.00
Car with rim		\$ 15.00	\$ 1.50	\$ 16.50
Light truck		\$ 25.00	\$ 2.50	\$ 27.50
Light truck with rim		\$ 30.00	\$ 3.00	\$ 33.00
Truck		\$ 35.00	\$ 3.50	\$ 38.50
Truck with rim		\$ 40.00	\$ 4.00	\$ 44.00
Larger than truck tyre/ tyre with rim		\$ 50.00	\$ 5.00	\$ 55.00

**17 Waste-Commercial (and domestic exceeding allowance) Refuse charged by applicable quantity at the works department**

DESCRIPTION	UNIT	Unit price (EXGST)	GST	Total (INCLGST)
Domestic allowance up to utility/trailer load including green waste, domestic cleanup waste, recyclables & general refuse (excluding tyres, car bodies, and other regulated wastes). Domestic clients exceeding this allowance are liable for fees below. no charge no charge N 1			no charge	

Dry waste - per tonne		\$ 45.00	\$ 7.27	\$ 52.27
Sorted construction and demolition waste per tonne		\$ 85.00	\$ 3.09	\$ 88.09
wet waste - per tonne		\$ 171.60	\$ 15.00	\$ 165.00
Mixed wet/dry waste - per tonne		\$ 171.60	\$ 15.00	\$ 165.00
Green waste disposal – commercial quantities		\$ 5.20	\$ 0.45	\$ 5.00
Green waste disposal – per cubic metre		\$ 7.28	\$ 0.64	\$ 7.00
Green waste disposal – per tonne		\$ 31.20	\$ 2.73	\$ 30.00