

# Palm Island Aboriginal Shire Council Corporate and Operational Planning 2007 - 2011

**Vision:**

That Palm Island is a vibrant place where all people live in peace and harmony with a united council and community that respects and preserves aboriginal culture and tradition

**Mission Statement:**

Through effective leadership and management, that recognises aboriginal culture and tradition, Councillors and staff will work together to ensure the vision of the Palm Island Aboriginal Shire Council is achieved. This will be done by

- |                      |  |
|----------------------|--|
| Planning             | - To develop future pathways for council and community   |
| Training             | - Councillors and staff will be appropriately trained to deliver good governance                                 |
| Consultation         | - To engage both community and council   |
| Partnerships         | - To strengthen and develop relationships between internal and external agencies to ensure increased cooperation |
| Environment          | - To protect the living environment for the future of our people   |
| Education            | - To advocate for access and development of the best culturally appropriate education services                   |
| Economic Development | - To support and encourage local indigenous business   |

**Our Values:**

1. Respect for culture
2. Respect for community
3. Family unit
4. Independent decision making
5. Employees
6. Professional advice
7. Accountability and transparency
8. Teamwork

Corporate Plan	Yr 1 2004/05	Yr 2 2005/06	Yr 3 2006/07	Yr 4 2007/08	Operational Plan				
Assessment/Statement in reference to Finance Standards (insert) broad statements for each item					Objectives	Responsibility (Officer or Section)	Timeframe	Performance Indicator/s	Budget Code and/or Cost
Arts and Cultural Development <ul style="list-style-type: none"> <li>• Council will continue to promote arts and culture in the community</li> </ul> Events <ul style="list-style-type: none"> <li>• Council will support the running of more community events</li> </ul>					Establish an events working group  Review RADF process  Establish a photographic museum	CEO /Council  D/CEO  CEO/Council	April 2008  June 2008  December 2008	Working group established Report to Council at July meeting Photographic museum has commenced	
Community Development and Human Services					Negotiate truancy strategy	Education/law and order portfolio chairs Education/law and order	Ongoing	Portfolio chairs have met to discuss truancy agreement	

<ul style="list-style-type: none"> <li>Advocate for early childhood services</li> </ul> <p>Heath</p> <ul style="list-style-type: none"> <li>Council to support the extension of a community health centre</li> <li>Advocate for an aboriginal and islander health service</li> </ul> <p>Retail Store</p> <ul style="list-style-type: none"> <li>Council will become owner of the retail store and land</li> </ul>					<p>Advocate for the introduction of the Kindergarten services into Goodoo day care centre</p> <p>Establish a Health Action Group</p> <p>Advocate for an Aboriginal and Islander Health Service</p> <p>Negotiate Ownership and Leasing Arrangements for community ownership</p>	<p>Portfolio Chairs</p> <p>Health/law and order portfolio chairs</p> <p>Council/CEO</p> <p>Mayor/infrastructure chair/CEO</p>	<p>July 2008</p> <p>December 2007</p> <p>December 2007</p> <p>December 2007</p>	<p>Portfolio Chairs to report progress to august 2008 Council meeting</p> <p>Report progress to council at February 2008 council meeting</p> <p>Meeting held with stakeholders</p> <p>Report progress to council at December 2007</p>	
<p>Economic Development</p> <ul style="list-style-type: none"> <li>Council will support and promote appropriate and sustainable industries</li> <li>Fantome Island project</li> <li>Cultural outstation project</li> <li>Security service</li> <li>Land Tenure</li> </ul>					<p>Implement the Economic Development Plan (Attachment 1)</p> <ul style="list-style-type: none"> <li>Upgrade of CBD</li> <li>Development of the town plan</li> <li>Develop an action plan for the Fantome Island project</li> <li>Develop an action plan</li> <li>Investigate and encourage the development of a security service</li> <li>Ongoing advocacy campaign</li> </ul>	<p>Mayor/councillor/CEO/Economic Development Committee (EDC)</p> <p>Council</p>	<p>December 2007</p> <p>Ongoing</p>	<p>Monthly meetings of the EDC and reports to council</p> <p>Reporting as required</p>	
<p>Environmental Management</p> <ul style="list-style-type: none"> <li>Council will protect the living environment for the future of our people</li> </ul>					<ul style="list-style-type: none"> <li>Develop a waste management strategy</li> <li>Develop a foreshore and reef management plan</li> <li>Review the animal control policy</li> <li>Develop a vegetation management policy</li> <li>Develop a land and sea ranger program</li> </ul>	<p>Council/CEO/Infrastructure Development Committee (IDC)</p>	<p>December 2007</p>	<p>Monthly meetings of the IDC and reports to council</p>	

<p>Housing</p> <ul style="list-style-type: none"> <li>Council will ensure that adequate housing is available for the community to live in a safe environment</li> </ul>					<ul style="list-style-type: none"> <li>Advocate with federal and state housing bodies to increase housing stock</li> <li>Negotiate continued improvement of the housing management program</li> <li>Investigate private/public partnerships</li> </ul>	Housing committee/Council	December 2007	Monthly meetings of the Housing committee and reports to council	
<p>Infrastructure Development, Maintenance and Replacement</p> <ul style="list-style-type: none"> <li>Council will ensure that infrastructure is adequately maintained or replaced</li> <li>Establish a Remembrance Park</li> <li>Retirement village</li> <li>Cultural Centre</li> <li>Island gateways</li> </ul>					<ul style="list-style-type: none"> <li>Infrastructure needs analysis</li> <li>Development of the sport and recreation centre</li> <li>Extend the existing sealed road network</li> <li>Investigate need for new roads</li> <li>Replace the existing council chambers</li> <li>Review the Remembrance Park plan</li> <li>Investigate development of a retirement village</li> <li>Investigate development of a cultural centre</li> <li>Develop a plan for the beautification of the gateway entry points</li> </ul>	IDC	December 2007	Monthly meetings of the IDC and reports to council	
<p>Population Change and Development</p> <ul style="list-style-type: none"> <li>Council will develop strategies to ensure that population changes are addressed</li> </ul>					<ul style="list-style-type: none"> <li>Seek funding for a population growth impact study</li> </ul>	CEO	April 2008	Report to Council meeting at April 2008	
<p>Disaster Mitigation</p> <ul style="list-style-type: none"> <li>Council will develop and implement strategies to manage natural disasters</li> </ul>					<ul style="list-style-type: none"> <li>Review the local disaster management plan</li> </ul>	CEO/Mayor	December 2007	Review presented to Council meeting at April 2008	
<p>Self advocacy</p> <ul style="list-style-type: none"> <li>Council will negotiate in partnership with the community justice group for the removal of the AMP</li> <li>Community Police</li> </ul>					<ul style="list-style-type: none"> <li>To meet with the Community Justice Group (CJG) to develop a strategy for the removal of the AMP</li> <li>Advocate for the appropriate level of Community Policing</li> </ul>	Council	December 2007	Met with CJG	
<p>Education</p> <ul style="list-style-type: none"> <li>Advocate for a senior phase learning centre</li> </ul>					<ul style="list-style-type: none"> <li>Advocate for the construction of a Senior Phase Learning Centre on the land set aside as an education precinct</li> <li>Continue to develop the trade training area</li> </ul>	Education portfolio  Council/CEO	January 2008  Ongoing	Report progress to January 2008 council meeting  CEO to report to monthly council meetings	